



Concord Steam
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Steam and Power Generation

July 24, 2012

Debra Howland, Esq.
Executive Director and Secretary
Public Utilities Commission
21 S. Fruit St., Suite 10
Concord, NH 03301



Re: August 2012 monthly cost of energy over/under report (DG 11 – 209)

Dear Ms. Howland,

Enclosed is the August 2012 over/under report. The August report is hereby filed to reflect the actual fuel costs from November 2011 through June 2012 as well as the projected fuel costs for July through October 2012.

There continues to be a shortfall of approximately 10% in expected monthly steam sales since the beginning of the COE year (Nov 2011). As a result, the enclosed June report reflects a COE end of year shortfall of approximately \$131,000. However because this shortfall is less than 7% of the overall expected fuel costs for the year, we are not adjusting the COE rate at this time.

The current July 2012 energy charge is \$18.50 and the August 2012 tariff is to remain unchanged at \$18.50/mlb.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman
Vice President